

Abermule Community Centre Development Plan

5 year Overview

Year	Buildings and Grounds		Policies	Governance / membership	Marketing
	Development Projects	Maintenance			
2020-21	Apply for Lottery Grant for new extension	Redecorate main hall/floor	Review Whistleblowing Policy		
2021-22	Complete new extension - multi-use community room Seek grant for hall lighting and DB boards	<ul style="list-style-type: none"> • Canteen worktops/ corridor decoration added to new build work. • New lights and lines on all weather. • Fence around boiler house. • Toddlers tables 	Review Equal Opportunities Policy Review Website Privacy Policy Safeguarding Policy	New trustees/assigned tasks. Amend Constitution to allow for 10 Trustees Representation on PAVO	Review use of website & Facebook
2022-23	Replace hall lighting and DB boards Create new path Seek grant & planning permission for storage area	Hall acoustics panels	Review Fire Safety Policy Review Booking Policy		
2023-24	Complete new storage area Seek grant to resurface all weather area.		Review Whistleblowing Policy		

2024-25	Resurface all weather area		Review Equal Opps Policy Review Website Privacy Policy		
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Detailed annual plans

2021-22

Development area	Project / Maintenance	Cost	Funding source	Timescale / deadline	Led by
Buildings and grounds	1. New room + corridors + worktops	£99,600	National Lottery + own reserves	Begin autumn 2021 finish spring 2022	TW
	2. Fence around boiler house / all weather lights & lines	TBC	Centre funds	Autumn 2021	WJ/JH
	3. Toddler tables	£250	Centre funds	Autumn 2021	KA
Policies	1. Review Equal Opps & Website Policies	N/a	N/a	Spring 2022	JH
	2. Safeguarding Policy	N/a	N/a	Autumn 2021	JH
Governance membership	1. New trustees/assigned tasks. Amend Constitution to allow for 10 Trustees	N/a	N/a	AGM 2021	KA
	2. PAVO Representative	N/a	N/a		LS
Marketing	1. Review use of website & facebook	N/a	N/a	Autumn 2021	LS / HC-J

	2.				
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2022-23

Development area	Project	Cost	Funding source	Timescale / deadline	Led by
Buildings and grounds	1. Replace hall lighting and DB boards Create new path				
	2. Seek grant & planning permission for storage area Hall acoustics panels				
Policies	1. Review Fire Safety Policy				
	2. Review Booking Policy				
Governance membership	1.				
	2.				
Marketing	1.				
	2.				

2023-24

Development area	Project	Cost	Funding source	Timescale / deadline	Led by
Buildings and grounds	1. Complete new storage area Seek grant to resurface all weather area.				
	2.				
Policies	1. Review Whistleblowing Policy				
	2.				
Governance membership	1.				
	2.				
Marketing	1				

	2.				
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2024-25

Development area	Project	Cost	Funding source	Timescale / deadline	Led by
Buildings and grounds	1. Resurface all weather area				
	2.				
Policies	1. Review Equal Opps Policy				
	2. Review Website Privacy Policy				
Governance membership	1.				
	2.				

Marketing	1				
	2.				

Task calendar

Covid Restrictions apply

Year	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
2020			Covid	Covid	Covid	Covid	Covid	Covid	Covid	Covid	Covid	Covid
2021	Covid	Covid	Covid	Covid	Covid Submit Lottery Application Centre Clean Up	Covid	Covid Lottery Grant Approved Centre AGM				Centre Clean Up	

2022							Centre AGM						
2023							Centre AGM						
2024							Centre AGM						